

Indiana Department of Education

Dr. Katie Jenner, Secretary of Education

June 16, 2021

Bradley Snyder New Albany-Floyd Co Con Sch #2400 2813 Grantline Rd New Albany, IN 47150

Green Valley Elementary Amendment # 1 2020-2021 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2020-2021 for **Green Valley Elementary** has been approved. These funds are authorized for use as of **June 8, 2021***. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

Funding Source	Amount
SY 2020-2021 1003(g) School Improvement Grant Allocation	\$196,088.00
SY 2019-2020 1003(g) Carryover Funds	\$130,193.92
SY 2020-2021 1003(g) School Improvement Grant Total Availability	\$326,281.92

^{*} Note: Activities budgeted w/SY 2019-2020 Carryover Funds are authorized for use as of December 15, 2020.

Sincerely,

Cole Dietrich Director of Title Grants and Support Indiana Department of Education

Focus Area	Activity Description	Budget Category	Activity	y Total \$
Develop School Leadership Effectiveness	Admin Mentor/ consultant	Improvement of Instruction: Professional Services	\$	3,000.00
Implement Comprehensive Instructional Reform Strategies	PD for certified staff	Improvement of Instruction: Salary (Cert.)	\$	9,792.79
Implement Comprehensive Instructional Reform Strategies	PD for certified staff	Improvement of Instruction: Benefits (Cert.)	\$	2,022.21
Implement Comprehensive Instructional Reform Strategies	PD materials	Improvement of Instruction: General Supplies	\$	500.00
Implement Comprehensive Instructional Reform Strategies	PD workshop	Improvement of Instruction: Professional Services	\$	3,000.00
Implement Comprehensive Instructional Reform Strategies	PD workshop related travel	Improvement of Instruction: Other Purchased Services	\$	2,000.00
Sustain Support	Social Worker/outreach coordinator	Support Services (Student): Salary (NonCert.)	\$	39,000.00
Sustain Support	Social Worker/outreach coordinator	Support Services (Student): Benefits (NonCert.)	\$	15,000.00
Increase Learning Time	After School Tutoring/ extended learning tim	Instruction: Salary (Cert.)	\$	16,189.18
Increase Learning Time	After School Tutoring/ extended learning tim	Instruction: Benefits (Cert.)	\$	3,601.32
Increase Learning Time	Tutoring Transportation	Transportation: Other Purchased Services	\$	3,400.00
Increase Learning Time	Tutoring Materials	Instruction: General Supplies	\$	4,275.00
Create Community Oriented Schools	Family Night Supplies	Community Services Operations: General Supplies	\$	1,000.00
Increase Learning Time	Pre School Teacher	Instruction: Salary (Cert.)	\$	47,500.00
Increase Learning Time	Pre School Teacher	Instruction: Benefits (Cert.)	\$	19,000.00
Increase Learning Time	Pre School Assistant	Instruction: Salary (NonCert.)	\$	14,500.00
Increase Learning Time	Pre School Assistant	Instruction: Benefits (NonCert.)	\$	1,100.00
Increase Learning Time	Pre School Tranportation	Transportation: Other Purchased Services	\$	11,207.50

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Budget Category	Total	
Instruction: Salary (Cert.)	\$	63,689.18
Instruction: Benefits (Cert.)	\$	22,601.32
Instruction: Salary (NonCert.)	\$	14,500.00
Instruction: Benefits (NonCert.)	\$	1,100.00
Instruction: Professional Services	\$	-

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11000	Instruction	\$ 6	3,689.18	\$ 14,500.00	\$ 22,60	1.32	\$ 1,10	00.00	\$	-	\$	-	\$ -	\$	4,275.00	\$ -	\$	-	\$	106,165.50
21000	Support Services - Student	\$	-	\$ 39,000.00	\$	-	\$15,00	00.00	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	54,000.00
22100	Improvement of Instruction (Professional Development)	\$	9,792.79	\$ -	\$ 2,02	2.21	\$	-	\$ 6,000.	00	\$	-	\$ 2,000.00	\$	500.00	\$ -	\$	-	\$	20,315.00
22900	Other Support Services	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-
25191	Refund of Revenue																		\$	-
26000	Operation & Maintenance	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-
27000	Transportation	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$ 14,607.50	\$	-	\$ -	\$	-	\$	14,607.50
33000	Community Service Operations	\$	-	\$ -	\$	-	\$	i	\$	-	\$	-	\$ -	\$	1,000.00	\$ -	\$	-	\$	1,000.00
60100	Transfers (interfund)																		\$	-
	Column Totals	\$ 7	73,481.97	\$53,500.00			-		\$ 6,000.			$\overline{}$	\$ 16,607.50	\$	5,775.00	\$ -	\$	-		196,088.00
<u>In</u>	direct Cost Rate %:		1.80		Suk	btrac	t the an	nount	above \$2	25,00	00 (pe	r in	dividual con	racte					_	-
																deducting		-	_	96,088.00
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staff											transp	ort	ation, \$11207	.5- pre	school tran	sportation				
									Staffing											
			01 11 15						SIG Staff			_								
	Staff Name		Staff Pos	ition	Cert/ N Certifie		FTE	Ξ:	Stipend Y/N		Spli Funde Y/N	ed:	Additional	Fundi	ng source	Po	sitior	n Des	cripi	ion
Kendra 1	Needham	Home	School O	utreach	Non C	ert.	1		N		N					Monitor At	tend	ance	,cor	nect
Jennifer	Anderson	Pre Sch	nool Teac	her	Cert	t.	1		N		Ν					Pre School	Tead	cher		
Kimberly	/ Johnson	pre Scl	hool Assist	ant	Non C	ert.	1		N		Ν					Pre School	Assis	tant		
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Focus Area	Activity Description	Budget Category	Activity Total \$
	extended learning opportunities for our students.		
	Students will participate in STEM activities, Reading, and		
	Math enrichment. Students will also participate in		
Increase Learning Time	educational tours through the service.	Instruction: Professional Services	\$ 120,193.92
gg	Green Valley will have an interventionist for the 21-22		+ ===,=====
	school year, addressing students' literacy needs. This		
	person will work with students in kindergarten through		
	fourth grade, providing reading instruction to students		
	that demonstrate need. This is a portion of the salary for		
Sustain Support	this role.	Instruction: Salary (Cert.)	\$ 7,500.00
	Green Valley will have an interventionist for the 21-22		
	school year, addressing students' literacy needs. This		
	person will work with students in kindergarten through		
	fourth grade, providing reading instruction to students		
	that demonstrate need. This will cover a portion of the		
Sustain Support	benefits for this role.	Instruction: Benefits (Cert.)	\$ 2,500.00

INSERT NEW ROWS ABOVE THIS LINE	INSERT NEW ROWS ABOVE THIS LINE	

Budget Category	Total	
Instruction: Salary (Cert.)	\$	7,500.00
Instruction: Benefits (Cert.)	\$	2,500.00
Instruction: Salary (NonCert.)	\$	-
Instruction: Benefits (NonCert.)	\$	-
Instruction: Professional Services	\$	120,193.92
Instruction: Rentals	\$	-
Instruction: Other Purchased Services	\$	-
Instruction: General Supplies	\$	-
Instruction: Property	\$	-
Instruction: Transfer	\$	-
Support Services (Student): Salary (Cert.)	\$	-
Support Services (Student): Benefits (Cert.)	\$	-
Support Services (Student): Salary (NonCert.)	\$	-
Support Services (Student): Benefits (NonCert.)	\$	-
Support Services (Student): Professional Services	\$	-
Support Services (Student): Rentals	\$	-
Support Services (Student): Other Purchased Services	\$	-
Support Services (Student): General Supplies	\$	-
Support Services (Student): Property	\$	-
Support Services (Student): Transfer	\$	-
Improvement of Instruction: Salary (Cert.)	\$	-
Improvement of Instruction: Benefits (Cert.)	\$	-
Improvement of Instruction: Salary (NonCert.)	\$	-
Improvement of Instruction: Benefits (NonCert.)	\$	-
Improvement of Instruction: Professional Services	\$	-
Improvement of Instruction: Rentals	\$	-
Improvement of Instruction: Other Purchased Services	\$	-
Improvement of Instruction: General Supplies	\$	-
Improvement of Instruction: Property	\$	-
Improvement of Instruction: Transfer	\$	-
Other Support Services: Salary (Cert.)	\$	-
Other Support Services: Benefits (Cert.)	\$	-
Other Support Services: Salary (NonCert.)	\$	-
Other Support Services: Benefits (NonCert.)	\$	-
Other Support Services: Professional Services	\$	-
Other Support Services: Rentals	\$	-
Other Support Services: Other Purchased Services	\$	-

Other Support Services: General Supplies	\$	-
Other Support Services: Property	\$	-
Other Support Services: Transfer	\$	-
Operations and Maintenance: Salary (Cert.)	\$	-
Operations and Maintenance: Benefits (Cert.)	\$	-
Operations and Maintenance: Salary (NonCert.)	\$	-
Operations and Maintenance: Benefits (NonCert.)	\$	-
Operations and Maintenance: Professional Services	\$	-
Operations and Maintenance: Rentals	\$	-
Operations and Maintenance: Other Purchased Services	\$	-
Operations and Maintenance: General Supplies	\$	-
Operations and Maintenance: Property	\$	-
Operations and Maintenance: Transfer	\$	-
Transportation: Salary (Cert.)	\$	-
Transportation: Benefits (Cert.)	\$	-
Transportation: Salary (NonCert.)	\$	-
Transportation: Benefits (NonCert.)	\$	-
Transportation: Professional Services	\$	-
Transportation: Rentals	\$	-
Transportation: Other Purchased Services	\$	-
Transportation: General Supplies	\$	-
Transportation: Property	\$	-
Transportation: Transfer	\$	-
Community Services Operations: Salary (Cert.)	\$	-
Community Services Operations: Benefits (Cert.)	\$	-
Community Services Operations: Salary (NonCert.)	\$	-
Community Services Operations: Benefits (NonCert.)	\$	-
Community Services Operations: Professional Services	\$	-
Community Services Operations: Rentals	\$	-
Community Services Operations: Other Purchased Services	\$	-
Community Services Operations: General Supplies	\$	-
Community Services Operations: Property	\$	-
Community Services Operations: Transfer	\$	-
Indirect Cost Used	\$ \$	-
Grand Total	\$	130,193.92

	SIG 1003g Carryover Budget SY 2020-2021																					
								Co	mplet	e the	e budget belov	w:										
	Object Code		110		120	21	1-290	211	211-290		311-319	440		510	-593		611-689	710)-748	910		
Account	-		Salar				Bene				essional Services	Re	ntals	I	her		General	Prop	perty	Tra	nsfer	ine Totals
Number	Expenditure Account		Cert	No	oncert		Cert	Nor	n Cert					Purc	hase		Supplies					
11000	Instruction	\$	7,500.00	\$	-	\$ 2,	500.00	\$	-	\$	120,193.92	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 130,193.92
21000	Support Services - Student	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
	Improvement of Instruction (Professional Development)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
22900	Other Support Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
25191	Refund of Revenue																					\$ -
26000	Operation & Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
27000	Transportation	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
33000	Community Service Operations	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
60100	Transfers (interfund)																					\$ -
	Column Totals	\$	7,500.00	\$	-	\$ 2,	500.00	\$	-	\$	120,193.92	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 130,193.92
Indi	rect Cost Rate %:		0.00				Subtrac	t the	amou	unt a	bove \$25,000 (p	er i	ndivi	dual	contro	cte	d service) fro	m you	ır tota	l bu	dget:	
	•																Total after o	deduc	cting F	Prop	erty:	\$ 130,193.92
																	Total Availabl	e for I	Indire	ct C	osts:	\$ -
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																	Grand Tota	ıl Afte	r Indir	ect	Cost:	\$130,193.92

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -administration team attending NASTID conference

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Property: Equipment/ Technology							
Other Purchase Services (travel, communication)							

SIG Staffing

Instructions: Complete the SIG Staffing information below								
Staff Name	Staff Position	Cert/ Non-	FTE:	Stipend: Y/N	Split	Additional Funding Source	Position Description	
Mary Pat Currin	Reading Interventionist					Title I funds will cover the		
						remaining portion		
							Green Valley will have an interventionist	
	Cert.	Cert 1		\ \ \		for the 21-22 school year, addressing		
			l N			students' literacy needs. This person will		
		0011.		.	'		work with students in kindergarten	
							through fourth grade, providing reading	
							instruction to students that demonstrate	
							need. This is a portion of the salary for	
							this role.	